



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 1 BOYS X or GIRLS

Held at CFSB CENTER – MURRAY STATE UNIVERSITY

Dates FEB 28 ; MARCH 1,5,6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 - \$7	59443.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			59443.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2310.00	
	Trophies		466.20	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		9323.98	
	TOTAL EXPENSES (2)			12099.18

Part C	Net Profit (Part A (1) minus Part B (2) total)			47343.82
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		5% WINNER	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			44975.99
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 ALL		22488.00	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			22488.00
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
McCracken Co.	6784.54	Fulton Co.	4417.35	CCA	1606.31
Marshall Co.	4417.35	Hickman Co.	4417.35	St. Mary	1606.31
Murray	4417.35	Ballard Memorial	1606.31		
Paducah Tilghman	4417.35	Calloway Co.	1606.31		
Graves Co.	4417.35	Carlisle Co.	1606.31		
Mayfield	4417.35	Fulton City	1606.31		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1072
2	1683
3	3511
4	2523
5	
6	
7	
Total	8789

DAVE CARR
MANAGER

SCHOOL

270 293 1698
DAYTIME PHONE

2018

EXPENSES BOYS TOURNAMENT

<i>CFSB</i>	<i>\$ 2762.50</i>
<i>OFFICIAL SCORER</i>	<i>\$175.00</i>
<i>SCORERS TABLE</i>	<i>\$1640.50</i>
<i>GATE WORKERS</i>	<i>\$1295.50</i>
<i>VIDEO BOARDS</i>	<i>\$1100.00</i>
<i>SECURITY</i>	<i>\$752.45</i>
<i>TRAINER</i>	<i>\$300.00</i>
<i>PARKING</i>	<i>\$370.00</i>
<i>PRINTING</i>	<i>\$136.69</i>
<i>BOOKKEEPER</i>	<i>\$250.00</i>
<i>TOURNAMENT MGR</i>	<i>\$750.00</i>
<i>ASST TOURNAMENT MGR</i>	<i><u>\$250.00</u></i>
<i>TOTAL</i>	<i>\$9782,45</i>